

BUDGET WORKSHOP  
FRIDAY, AUGUST 1, 2014  
5:00 p.m.

A Budget Workshop of the Anahuac City Council was held in the Council Chambers of Anahuac City Hall located at 501 Miller Street, Anahuac, Texas on Friday, August 1, 2014 at the above noted time.

There were present:

Cheryl Sanders	Mayor (5:45)
Amanda Hornsby-Abshier	Aldерwoman
Danny Thompson	Mayor Pro Tem
Janice Jircik	Aldерwoman
Deck Shaver	City Administrator
Julie Harvill	City Secretary
Dan Irby	Public Works Director

Those not present:

Hall Whitley	Alderman
Miguel Anderson	Alderman
Richard Baker	City Attorney
Richard Ferguson	City Attorney

Guests:

**Budget Workshop**

Mayor Pro Tem Thompson called the budget workshop to order at 5:30 p.m. Mayor Pro Tem Thompson led the invocation and the pledges.

Mayor Pro Tem Thompson moved to item 1 discussion regarding the 2014-2015 fiscal year budget. City Administrator Shaver presented the preliminary 2014-2015 proposed budget to council. Mr. Shaver presented Council with the preliminary proposed tax rate for the 2014-2015 fiscal year. Council made the statement that they did not want to increase taxes because they had already had to increase the water rates and did not want to increase anything for the citizens. Mr. Shaver informed Council and Mayor that the budget he was proposing was not a balanced budget, and went through the budget with Council. Mayor Sanders asked why our income had decreased from previous years, especially the meters that was installed. Mr. Shaver informed Mayor and Council that he didn't have an answer for that, he had been looking into it and would continue to look at the numbers. The Mayor asked if we would possibly have to have some layoffs and asked Public Works Director Dan Irby if the three people he had working in water/sewer were actually needed at this time since the City did not have functioning water plant. Mr. Irby informed

Mayor and Council that no not at this time, Mayor Sanders asked Mr. Irby to look into that further and bring back some suggestions.

With no further business needed to be brought before council, Mayor Sanders moved to item 2 and asked for a motion to adjourn. A motion to adjourn was made by Mayor Pro Tem Thompson. The motion was seconded by Alderwoman Hornsby-Abshier, all were in favor and the motion carried. The workshop was adjourned at 7:25 p.m.

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**Cheryl Sanders, Mayor  
City of Anahuac**

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**Julie Harvill, City Secretary  
City of Anahuac**